HRA/PED



Projects Compliance Report Card

June 30, 2006



HRA/PED COMPLETED PROJECTS 15% REPORT CARD

June 30,2006

		S/M/WI	N/W/N/S										
		년	Ti	Total		Total	VOP Cha			PED		Chapter 18	13
Project Name	Location	Developer	General Contractor	Development Cost (TDC)	City/HRA Total Cost	Awarded Contracts	Contract \$ Categor	% Awarded ry Contracts %	6 TDC	Project Manager	COMMENTS	Category	%
Acoustic Door Replacement Start Date: End Date:	408 St. Peter St	Park Square Theatre 408 St. Peter St St. Paul, MN 55012	Kraus Anderson 200 Grand Avenue St Paul, MN 55102 651-291-7088	\$20,000	\$10,000	\$20,000	\$0 Total \$0 SBE \$0 MBE \$0 WBE	0.00%	0.00% 0.00% 0.00% 0.00%	Smith, Dan	The Hamm Building, designated historic place, uses vendors from an approved vendor list. K-A is the only contractor currently authorized to perform work on	Minority Skilled Minority Unskilled Female	N/A
Armstrong House Redevelopment Start Date: End Date:	225 Eagle Parkway	Fort Road Federation 974 W Seventh Street St. Paul, MN 55102	S Benshoof Construction 974 Armstrong St Paul, MN 55106	\$5,375,000	\$2,775,000	\$5,375,000	\$524,964 Total \$524,964 SBE \$0 MBE \$0 WBE	9.77%	9.77% 9.77% 0.00% 0.00%	Smith, Dan	TDC includes costs of \$2,775,00 for moving house in 2001. \$51,889 awarded to WBE, not certified	Minority Skilled Minority Unskilled Female	
ArtsWork Start Date: 6/20/05 End Date: 7/29/05	Various Downtown Locations	COMPAS 304 landmark Center St. Paul, MN 55102		\$162,200	\$15,000	\$162,200	\$345 Total \$0 SBE \$225 MBE \$120 WBE	0.21%	0.21% 0.00% 0.14% 0.07%	Smith, Dan		Minority Skilled Minority Unskilled Female	N/A
Audience Development Start Date: 4/6/05 End Date: 5/3/06	75 W 5th St	Stepping Stones Theatre 75 W 5th St, Ste 314 St. Paul, MN 55102		\$37,500	\$25,000	\$37,500	\$0 Total \$0 SBE \$0 MBE \$0 WBE	0.00%	0.00% 0.00% 0.00% 0.00%	Young, Hoa		Minority Skilled Minority Unskilled Female	N/A
Big Names & New Forms Start Date: 4/05 End Date: 12/05		Friend of the St Paul Library 325 Cedar Street St Paul, MN 55102	N	\$17,150	\$10,000	\$5,000	\$3,775 Total \$1,275 SBE \$0 MBE \$2,500 WBE		22.01% 7.43% 0.00% 14.58%	Young, Hoa		Minority Skilled Minority Unskilled Female	N/A
Capacity Building Start Date: 4/05 End Date: 12/05		Hand in Hand Productions 313 Selby Ave St Paul, MN 55102	N Kate Cavett 313 Selby Ave St. Paul, MN 55102	\$5,000	\$5,000	\$5,000	\$1,926 Total \$1,926 SBE \$0 MBE \$0 WBE		38.53% 38.53% 0.00% 0.00%	Young, Hoa		Minority Skilled Minority Unskilled Female	N/A
	Hwy 280 & Energy Park Dr	CSM 500 Washington Ave S, #3000 Minneapolis, MN 55415 612-395-7000	RJRyan Construction 1100 Mendota Heights Road Mendota Heights, MN 55120 651-681-0200	\$12,000,000	\$775,000	\$12,000,000	\$999,763 Total \$898,821 SBE \$98,442 MBE \$2,500 WBE	8.33%	8.33% 7.49% 0.82% 0.02%	Schieckel, Martin	TDC includes \$1,982,000 in acquisition costs	Minority Skilled Minority Unskilled Female	9.40% 11.40% 1.90%
Digital Production Equip Start Date: End Date:	172 E 4th St	Twin Cities Public Television 172 E 4th Street St. Paul, MN 55101 651-229-1242	Twin Cities Public Television 172 E 4th Street St. Paul, MN 55101 651-229-1242	\$135,000	\$30,000	\$135,000	\$0 Total \$0 SBE \$0 MBE \$0 WBE	0	0.00% 0.00% 0.00% 0.00%	Young, Hoa	There are no Certified Vendors that sell needed equipment	Minority Skilled N Minority Unskilled Female	N/A
Fresh Grounds Start Date: 3/7/05 End Date: 6/05	1360 West 7th S	Growing Home Minnesota 450 N Syndicate , Suite 290 St Paul, MN 55105 651-291-3842	Frerichs Construction 3550 Labore Road, #10 St. Paul, MN 55110 651-787-0687	\$107,525	\$78,500	\$107,525	\$43,515 Total \$5,500 SBE \$0 MBE \$38,015 WBE		40.47% 5.12% 0.00% 35.35%	O'Brien, Craig		Minority Skilled Minority Unskilled Female	N/A
Gander Mountain Start Date: 1/6/05 End Date: 6/05	180 E 5th Street	Gander Mountain	Kraus Anderson 2500 Minnehaha Ave Minneapolis, MN 55404 612-721-7581	\$2,150,000	\$700,000	\$2,150,000	\$593,589 Total \$268,939 SBE \$40,000 MBE \$284,650 WBE		27.61% 12.51% 1.86% 13.24%	Turner, Marshall		Minority Skilled Minority Unskilled Female	6.80% 30.30% 5.50%
Great Northwest Ins. Start Date: 7/15/05 End Date: 8/31/05	400 N Robert St	Great Northwest Ins. 400 N Robert St Saint Paul, MN 55101	McGough 3737 Fairview Ave North Saint Paul, MN 55113 651-633-5050	\$131,000	\$90,000	\$131,000	\$36,703 Total \$12,325 SBE \$6,378 MBE \$18,000 WBE		28.02% 9.41% 4.87% 13.74%	Schieckel, Martin	Add'l WBE \$20,750 not inc (not cert.)	Minority Skilled Minority Unskilled Female	15.40% 0.00% 6.80%

S/M/ S/M/ Total Total VOP Chapter 84 PED Chapter 183 City/HRA Development Awarded % Awarded Category Contracts % TDC Project Name Developer **General Contractor** Cost (TDC) Contract \$ Project Manager COMMENTS Location Total Cost Contracts Category % Great Summer Festival Friend of the MN Sinfonia \$10,000 \$10,000 \$10,00 \$1,521 Total 15.21% 15.21% Young, Hoa Start Date: 4/05 901 N 3rd St, Ste #112 \$543 SBE 5.43% Minority Skilled End Date: 8/05 \$0 MBE 0.00% Minority Unskilled Minneapolis, MN 55401 \$978 WBE 9.78% Female 1320 Walsh St RAK Construction \$388,677 \$120,000 \$388,67 \$40,302 Total 10.37% Mordorski, Paul Gustafson Phalen Johnson Area Youth Hockey 10.37% 17100 Hwy 65, Suite 2 Ice Arena Association/Ramsev Co Parks \$21,196 SBE 5.45% Minority Skilled unav. Start Date: Ham Lake, MN 55304 \$0 MBE 0.00% Minority Unskilled End Date: 4/05 \$19,106 WBE 4.92% Female Hmong American 1075 Arcade Hmong American McGough \$2,928,086 \$1,101,841 \$2,928,086 \$392,197 Total 13.39% 13.39% Bayers, Dan Partnership 3737 Fairview Ave North \$180,482 SBE 21.60% Center 6.16% Minority Skilled Start Date: 12/15/05 Saint Paul, MN 55113 \$84,135 MBE 2.87% Minority Unskilled 26.60% End Date: 12/15/05 651-633-5050 \$127,580 WBE 4.36% 14 40% Female Hoa Bien 1107-1129 Univ Ave Unii-Lex Partners Dew Corporation \$1,821,250 \$297,250 \$1,821,250 \$17,164 Total 0.94% 0.94% Turner, Marshall 2125 Century Ave Start Date: 8/05 \$17.164 SBE Minority Skilled 0.00% 0.94% Developer is an MBE, not End Date: 6/06 North St. Paul. MN 55109 \$0 MBE 0.00% certified Minority Unskilled 0.00% \$0 WBE 0.00% Female 13.30% 2446 Univ Ave W 24.83% Independent Film Producers Olson General Contractors \$226,200 \$47,500 \$226,200 \$56,165 Total 24.83% Smith, Dan \$43.837 SBE Start Date: 2/05 401 N 3rd St. Suite 450 9201 52nd Ave N. Suite 1 19.38% Minority Skilled N/A End Date: 6/05 Minneapolis, MN 55401 New Hope, MN 55248 \$6,750 MBE 2.98% Minority Unskilled 763-535-1481 \$5,578 WBE 2.47% Female Marketing- MN Crafts Festival MN Crafts Council \$15,000 \$15,000 \$15,000 \$0 Total 0.00% 0.00% Lee, Shoua Start Date: 4/6/05 528 Hennepin Ave #216 \$0 SBE Minority Skilled 0.00% N/A End Date: Minneapolis, MN 55403 \$0 MBE 0.00% Minority Unskilled \$0 WBE 0.00% Female 550 Rice Street League of Women Voters \$66,81 \$25,000 \$66,81 \$11,253 Total 16.84% 16.84% Minnesota Womens Flannery Hawkinson, Stephanie Building 1375 St Anthony Avenue \$0 SBE 0.00% Minority Skilled Start Date: St. Paul, MN 55104 \$0 MBE 0.00% Minority Unskilled End Date: Female 651-225-1105 \$11,253 WBE 16.84% Movies & Music in \$20,028 \$6,000 \$20,028 \$343 Total 1.71% 1.71% Smith, Dan District del Sol 176 Cesar Chavez St \$0 SBE 0.00% Minority Skilled St Paul, MN 55107 \$343 MBE 1.71% Minority Unskilled Start Date: 4/05 End Date: 1/06 651-222-6347 \$0 WBE 0.00% Female Outreach & Marketing Young Audiences of MN \$18.500 \$10.000 \$18.500 \$15.818 Total 85.50% 85.50% Young, Hoa Development 416 Landmark Center \$10,118 SBE 54.69% Minority Skilled 75- 5th St W \$2,700 MBE Start Date: 8/05 14.59% Minority Unskilled End Date: 11/05` St. Paul, MN 55102 \$3,000 WBE 16.22% Female MSP _ Metro Development Rice Street Professional 980 Rice Street Welsh Construction \$114,895 \$50,000 \$114,895 \$33,186 Total 28.88% 28.88% Gontarek, Dave Building 350 St Peter Street 7807 Creekridge Circle \$33,186 SBE 28.88% Minority Skilled Minneapolis, MN 55439 Minority Unskilled Start Date: St. Paul, MN 55102 \$0 MBE 0.00% End Date: 651-287-8041 952-897-7860 \$0 WBE 0.00% Female Soccer Field Irrigation 768 Hamline Ave Talmud Torah Talmud Torah \$42,653 \$20,000 \$42,653 \$20,800 Total 48.77% 48.77% Lee, Shoua Start Date: 12/1/04 768 Hamline Avenue S 768 Hamline Avenue S \$6.500 SBE 15.24% Minority Skilled N/A End Date: Saint Paul, MN 55116-2224 Saint Paul, MN 55116-2224 \$0 MBE 0.00% Minority Unskilled 651-698-8807 651-698-8807 \$14,300 WBE 33.53% Female St Paul Chamber St Paul Chamber Kraus Anderson \$1,502,334 \$100,000 \$1,502,334 \$409,513 Total 27.26% 27.26% Smith, Dan 2500 Minnehaha Ave Orchestra Orchestra \$409,513 SBE 27.26% Minority Skilled

		S/M/	S/M/									
		받	ti	Total		Total		VOP Chap	ter 84	PED		Chapter 183
		ŏ	ŏ	Development	City/HRA	Awarded			% Awarded			
Project Name	Location	Developer	General Contractor	Cost (TDC)	Total Cost	Contracts	Contract \$	Category	Contracts % TDC	Project Manager	COMMENTS	Category %
Start Date: 3/1/05			Minneapolis, MN 55404					\$0 MBE	0.00%			Minority Unskilled
End Date: 9/05		St Paul, MN 55102	612-721-7581					\$0 WBE	0.00%			Female

		N/W/S	N N N N N N N N N N N N N N N N N N N										
		i i	5.	Total		Total	VOP Chap			PED		Chapter 18	3
Project Name	Location	Developer	General Contractor	Development Cost (TDC)	City/HRA Total Cost	Awarded Contracts	Contract \$ Category	% Awarded y Contracts %	6 TDC	Project Manager	COMMENTS	Category	%
St Paul Conservatory for the Performing Arts Start Date: 3/1/05 End Date: 9/05	74 West 5th Street	St Paul Conservatory for the Performing Arts 74 West 5th Street St Paul, MN 55102	Kraus Anderson 2500 Minnehaha Ave Minneapolis, MN 55404 612-721-7581	\$1,228,386	\$100,000	\$1,228,386	\$285,679 Total \$2,177 SBE \$201,060 MBE \$82,442 WBE		23.26% 0.18% 16.37% 6.71%	Fehrenbacher, Margot		Minority Skilled Minority Unskilled Female	0.00% 0.00% 0.00%
St Paul Radiology Start Date: 7/12/05 End Date: 10/05	166 E 4th Street	St Paul Radiology 166 E 4th Street Saint Paul, MN 55101 651-297-6300	Welsh Construction 7807 Creekridge Circle Minneapolis, MN 55439 952-897-7860	\$764,027	\$395,000	\$764,027	\$271,537 Total \$236,886 SBE \$0 MBE \$34,651 WBE		35.54% 31.00% 0.00% 4.54%	Fehrenbacher, Margot		Minority Skilled Minority Unskilled Female	0.70% 0.90% 0.00%
Tis the Season Start Date: 4/05 End Date: 1/06		Saint Paul City Ballet		\$5,000	\$5,000	\$0	\$0 Total \$0 SBE \$0 MBE \$0 WBE	0.00%	0.00% 0.00% 0.00% 0.00%	Young, Hoa		Minority Skilled Minority Unskilled Female	N/A
UEL Start Date: 2/05 End Date:	1000 Westgate	Univ. Enterprise Laboratories 2001 Killebrew Drive Bloomington, MN 55425 952-854-4434	Kraus Anderson 525 South 8th Street Minneapolis, MN 55404 612-332-7281	\$17,916,217	\$500,000	\$9,526,483	\$755,361 Total \$368,877 SBE \$61,484 MBE \$325,000 WBE	7.93%	4.22% 2.06% 0.34% 1.81%	Geurs, Bob	Council File 04-982 waived compliance requirements on costs prior to Jan 05. Remaining contract balance	Minority Skilled Minority Unskilled Female	7.80% 27.50% 6.00%
Victoria Park Start Date: 4/10/05 End Date: 11/2005	Otto/W 7th/ Shepard Rd/ Montreal	HRA of the City of St Paul 25 West 4th Street, #1300 St Paul, MN 55102	Barbarosa & Sons 11000 - 93rd Ave Osseo, MN 55369 763-425-4146	\$2,000,000	\$2,000,000	\$2,000,000	\$5,429 Total \$0 SBE \$0 MBE \$5,429 WBE	0.27%	0.27% 0.00% 0.00% 0.27%	Trulsen, Joan		Minority Skilled Minority Unskilled Female	0.50% 16.60% 1.00%
Vietnamese 30th Anniv. Start Date: 4/6/05 End Date: 9/9/05		Vietnamese Broadcasting PO Box 40459 St. Paul, MN 55104		\$20,000	\$20,000	\$20,000	\$0 Total \$0 SBE \$0 MBE \$0 WBE	0.00%	0.00% 0.00% 0.00% 0.00%	Young, Hoa		Minority Skilled N Minority Unskilled Female	N/A
Subtotals				\$49,228,439	\$9,336,091	\$40,821,555	\$4,520,848 Total \$3,044,229 SBE \$501,517 MBE \$975,102 WBE	11.07%	9.18% 6.18% 1.02% 1.98%				

Cert. S/M/ Cert. S/M/ Total Total VOP Chapter 84 PED Chapter 183 City/HRA Total Cost Development Cost (TDC) Awarded Contracts % Awarded Category Contracts % TDC COMMENTS Project Name Location Developer **General Contractor** Contract \$ Project Manager

HRA/PED PROJECTS IN PROCESS 15% REPORT CARD June 30, 2006

Project Name		Corr. (Control of the control of the	<u> </u>	Total Development Cost (TDC)	City/HRA Total Cost	Total Awarded Contracts	Contract \$	VOP Chapt	ter 84 % Awarded Contracts	% TDC	PED Project Manager	COMMENTS	Chapter 183 Category %
Administrative Expansio Start Date: 4/05 End Date:		St Paul Conservatory of Music 29 E Exchange Street St Paul, MN 55101		\$40,000	\$40,000	\$10,575	\$0 \$0 \$0 \$0 \$0	Total SBE MBE WBE	0.00%	0.00% 0.00% 0.00% 0.00%	Young, Hoa		Minority S'A Minority Unskil Female
Allina Start Date: 5/10/05 End Date:		Allina Facilities Planning & Construction Services(AFPCS) 1055 West Gate Drive, Suite 120 St. Paul, MN 55114	RJM Construction 5455 Hwy 169 Plymouth, MN 55442 763-383-7600	\$1,591,465	\$294,000	\$1,591,465	\$36,090 \$2,360 \$0 \$33,730	Total SBE MBE WBE	2.27%	2.27% 0.15% 0.00% 2.12%	Turner, Marshall	Project was already bid and	Minority S # Minority U # Female #
Carleton Place Lofts Start Date: End Date:	University Ave at Carleton	Dominium Development and Acquisition, LLC 2355 Polaris Lane, Suite #100 Minneapolis, MN 55447 763-354-5500	Weis Builders 7645 Lyndale Ave S Minneapolis, MN 55423	\$48,259,298	\$2,358,660	\$19,683,974	\$754,046 \$641,917 \$62,129 \$50,000	Total SBE MBE WBE	3.83%	1.56% 1.33% 0.13% 0.10%	Nordquuist, Diane	TDC includes 10,12500 0 in acquisitio	Minority S # Minority U # Female #
Crane Ordway Building Start Date: End Date:	281 East Fifth St	Central Community Housing Trust 612-341-3148	Frerichs Construction 3550 Labore Road, #10 St. Paul, MN 55110 651-787-0687	\$11,569,580	\$1,742,000	\$11,569,580	\$2,274,511 \$45,273 \$0 \$2,229,238	Total SBE MBE WBE	19.66%	19.66% 0.39% 0.00% 19.27%	Smith, Dan	TDC includes \$1.3 million in	Minority S # Minority U # Female #
Hazel Park Heights Start Date: 7/05 End Date:	Maryland & White Bear Ave	Hazel Park Heights LLC 6309 Cambridge Street Saint Louis Park, MN 55416	Zeman Constuction Co. 8900 10th Ave N Golden Valley, MN 55427	\$5,328,828	\$1,545,214	\$3,704,198	\$119,584 \$29,157 \$49,230 \$41,197	Total SBE MBE WBE	3.23%	2.24% 0.55% 0.92% 0.77%	Lilledahl, Patty	\$338,500 awarded to non- certified MBE., Of	Minority S # Minority U # Female #
Hazelwood Terrace Start Date: 7/05 End Date:	1515-1535 Magnolia	Real Estate Equities 345 St. Peter Street, #1600 Saint Paul, MN 55102 651-389-3821	Flannery 351 E Kellogg Blvd St. Paul, MN 55101 651-225-1105	\$14,367,710	\$5,584,380	\$8,874,145	\$1,974,849 \$381,344 \$587,970 \$1,005,535	Total SBE MBE WBE	22.25%	13.75% 2.65% 4.09% 7.00%	Lilledahl, Patty	\$338,500 awarded to non- certified MBE., Of	Minority S # Minority U # Female #
HealthPartners- Wabasha Start Date: 3/6/06 End Date:	205 Wabasha St S	HealthPartners	McGough 3737 Fairview Ave North Saint Paul, MN 55113 651-633-5050	\$1,750,000			\$716,781 \$441,875 \$125,278 \$149,628	Total SBE MBE WBE	#DIV/0!	40.96% 25.25% 7.16% 8.55%	Franchett, Marie		Minority Sk # Minority Un # Female #
Hiring of Managing Director Start Date: 10/5/05 End Date:	75 W 5th St, #414	North Star Opera		\$30,000	\$25,000	\$4,167	\$0 \$0 \$0 \$0	Total SBE MBE WBE	0.00%	0.00% 0.00% 0.00% 0.00%	Young, Hoa		Minority Sk'A Minority Unskill Female
lot Summer Jazz estival itart Date: 10/5/05 ind Date:	75 W 5th St, #414	North Star Opera	TC Hot Summer Jazz Festival PO Box 8162 St Paul, MN 55108	\$80,000	\$20,000	\$7,000	\$0 \$0 \$0 \$0	Total SBE MBE WBE	0.00%	0.00% 0.00% 0.00% 0.00%	Young, Hoa		Minority Sk'A Minority Unskil Female
Learning to Swim		Project Success		\$30,000	\$30,000	\$28,211	\$8,294	Total	29.40%	27.65%	Young, Hoa		

			<u> </u>	Total		Total		VOP Chap	ter 84		PED			Chapter	183
Proiect Name	Location	5 Developer	General Contractor	Development Cost (TDC)	City/HRA Total Cost	Awarded Contracts	Contract \$	Category	% Awarded Contracts	% TDC	Project Manager	COMMEN	TS	Category	%
Start Date: 4/6/05	Location	Developer	General Contractor	Cost (1DC)	Total Cost	Contracts	\$4,147	SBE	Contracts	13.82%	i roject manager	COMME	Minority S		70
end Date:							\$0 \$4,147	MBE WBE		0.00%			Minority U Female	nskilled	
								WDE		13.82%			remale		
Margaux Limitee Start Date: 1/06	350 St Peter Street	Margaux Limitee 4769 Campbell Ave	Crowe Construction 23 SE 4th St, #21	\$550,000	\$95,000	\$500,000	\$300,721 \$155,636	Total SBE	60.14%	54.68% 28.30%	O'Brien, Craig	Develope	is WBE, not certified Minority S		
End Date:		White Bear Lake, MN 55110	Minneapolis, MN 55414				\$79,945	MBE		14.54%			Minority U		
			612-362-8894				\$65,140	WBE		11.84%			Female	#	
Marketing Makeover Start Date: 4/6/05		Springboard for the Arts	Springboard for the Arts	\$10,000	\$10,000	\$5,243	\$5,000 \$2,000	Total SBE	95.37%	50.00% 20.00%	Smith, Dan		Minority S	'Δ	
End Date:							\$0	MBE		0.00%			Minority U		
							\$3,000	WBE		30.00%			Female		
he Metro	2650 University Ave	Wellington Management	Bor-Son Construction	\$14,318,577	\$985,000	\$9,278,087	\$676,590	Total	7.29%	4.73%	Nordquist, Diane				
Start Date: 6/05 End Date:		1625 Energy Park Drive St Paul, MN 55108	2001 Killebrew Drive, # 400 Bloomington, MN 55425				\$333,493 \$74,836	SBE MBE		2.33% 0.52%			Minority S Minority U		
a Dato.		651-292-9844	952-854-8444				\$268,261	WBE		1.87%			Female	#	
Minnetronix Annex	1635 Energy Park Dr	Minnetronix	Stahl Construction	\$2,582,000	\$330,000	\$1,750,000	\$515,418	Total	29.45%	19.96%	O'Brien, Craig				
Start Date: End Date:		1635 Energy Park Drive St. Paul, MN 55108	5755 Wayzata Blvd St. Louis Park MN 55416				\$206,854 \$108,444	SBE MBE		8.01% 4.20%			Minority S Minority U		
		651-917-4060	952-981-6.00				\$200,120	WBE		7.75%			Female	#	
Morrellis	Payne & Hopkins	ESNDC	Flannery	\$365,330	\$284,000	\$365,330	\$111,152	Total	30.43%	30.43%	Bayers, Dan				
Start Date: End Date:			1375 St Anthony Avenue St. Paul, MN 55104				\$23,049 \$36,848	SBE MBE		6.31% 10.09%			Minority S Minority U		
			651-225-1105				\$51,255	WBE		14.03%			Female	#	
Open Cities Dental	135 Manitoba	Open Cities Health Center	Fleming Contracting	\$140,000	\$70,000	\$140,000	\$17,415	Total	12.44%	12.44%	Bayers, Dan	\$61,000			
Expansion Start Date: 8/05		409 N. Dunlap Ave St. Paul, MN 55104-4201	1692 Hague Ave St. Paul, MN 55104				\$2,515 \$3,000	SBE MBE		1.80% 2.14%		is Dental	Minority S Minority U		
End Date:		651-290-9200	651-208-9553				\$11,900	WBE		8.50%			Female	Ī	
Payne Ave TH, Phase II		Dayton's Bluff NHS M	Shaw-Lundquist	\$5,046,187	\$720,000	\$5,046,187	\$1,150,165	Total	22.79%	22.79%	Pemberton, Sheri	TDC		.,	
Start Date: 9/05 End Date:		823 E 7th St Saint Paul, Man 55106	2757 W Service Rd St. Paul, MN 55121				\$187,876 \$640,155	SBE MBE		3.72% 12.69%		includes	Minority S Minority U		
		651-774-6995	651-454-0670				\$322,134	WBE		6.38%			Female	#	
Phalen Senior Lofts	635 Phalen Blvd	Phalen Parkway Lofts Ltd M	Shaw - Lundquist	\$11,263,958	\$10,786,456	\$6,436,374	\$2,408,514	Total	37.42%	21.38%	Pemberton, Sheri	TDC			
Start Date: 2/05		C/O Sherman & Associates	2757 W Service Rd				\$889,267	SBE		7.89%		includes \$1,580,1	Minority S		
End Date:		233 Park Avenue S, Ste 20 Minneapolis, MN 55415	St. Paul, MN 55121 651-454-0670				\$1,150,797 \$368,450	MBE WBE		10.22% 3.27%		ه ۱,560, ۱ 27 in land	Minority U Female	#	
		612-332-3000													
Penumbra Theater	270 N Kent St	Penumbra Theatre		\$100,000	\$50,000	\$42,342	\$7,137	Total	16.86%	7.14%	Smith, Dan			.,	
Start Date: 2/05 End Date:		270 N Kent St St Paul, MN 55102					\$1,137 \$0	SBE MBE		1.14% 0.00%			Minority S Minority U		
		651-329-9839					\$6,000	WBE		6.00%			Female	#	
														1	
Printers Row, Ph II	209 E 9th Street	Lander Sherman Urban Dev.	Kraus Anderson	\$10,329,468	\$726,208	\$150,000		Total	0.00%	0.00%	Smith, Dan			1	
Start Date: End Date:		233 Park Ave South, #300 Minneapolis, MN 55415	252 South 8th St Minneapolis, MN 55404				\$0 \$0	SBE MBE		0.00% 0.00%			Minority SI Minority U		
		612-332-3000	612-721-7581				\$0	WBE		0.00%			Female		
														1	
Rondo Library Public Art	:	The Friends of the St. Paul	The Friends of the St. Paul	\$90,000	\$25,000	\$90,000	\$25,000	Total	27.78%	27.78%	Fehrenbacher, Margot				
Start Date: 11/17/04 End Date:		Public Library 325 Cedar Street, Suite 555	Public Library 325 Cedar Street, Suite 555				\$0 \$0	SBE MBE		0.00% 0.00%			Minority S Minority U		
		St. Paul, MN 55101-1055	St. Paul, MN 55101-1055				\$25,000	WBE		27.78%			Female	1	
		651-222-3242	651-222-3242									1		1	

		Sert. S/M	ert. S/N		Total		Total		VOP Chapt			PED			Chapter 1	83
Project Name	Location	Developer	Gener	ral Contractor	Development Cost (TDC)	City/HRA Total Cost	Awarded Contracts	Contract \$		% Awarded Contracts	% TDC	Project Manager	COMMEN	ITS	Category	%
Saint Paul Art Collective		St Paul Art Collective			\$9,000	\$9,000	\$2,560	\$0	Total	0.00%	0.00%	Young, Hoa				

		. S/M/	. S/M/												
		Oe T	9 T	Total Development	City/HRA	Total Awarded		VOP Chapt	er 84 % Awarded		PED			Chapte	er 183
Project Name	Location	Developer	General Contractor	Cost (TDC)	Total Cost	Contracts	Contract \$			6 TDC	Project Manager	COMMENTS	ļ	Category	%
Start Date: 10/05 End Date:							\$0 \$0 \$0	SBE MBE WBE		0.00% 0.00% 0.00%			Minority S Minority U Female		
Stryker Avenue Start Date: 12/1/04 End Date:	Stryker Ave	NeDA	S Benshool Construction 974 Arcade Street St Paul, MN 55106 651-793-6110	\$146,314	\$65,840	\$48,543	\$38,500 \$10,000 \$28,500 \$0	Total SBE MBE WBE		26.31% 6.83% 19.48% 0.00%	Hawkinson, Stephanie		Minority S Minority U Female		
Twin Cities Womens' Choir Start Date: 10/5/05 End Date:	75 W 5th St, #414	Twin Cities Womens' Choir 1672 Mackubin St St Paul, MN 55117		\$5,000	\$5,000	\$4,326	\$0 \$0 \$0 \$0	Total SBE MBE WBE		0.00% 0.00% 0.00% 0.00%	Young, Hoa		Minority Sk Minority Ur Female		
Whitall Townhomes Start Date: End Date:	NW Corner Whitall/Edgerton	Sherman Associates, Inc 233 Park Avenue S, Ste 20 Minneapolis, MN 55415 612-332-3000		\$10,489,906	\$2,100,000	\$0	\$0 \$0 \$0 \$0	Total SBE MBE WBE		0.00% 0.00% 0.00% 0.00%	Pemberton, Sheri	General Contracto r not selected	Minority S Minority U Female		
Yarusso's Start Date: End Date:			Prime Contractors 755 E Cliff Rd Burnsville , MN	\$173,003	\$50,000	\$143,561	\$21,812 \$8,550 \$6,372 \$6,890	Total SBE MBE WBE		12.61% 4.94% 3.68% 3.98%	Gontarek, Dave		Minority S Minority U Female		
YWCA - Grotto Start Date: 5/06 End Date:	138 and 142 North Grotto Street	YWCA 198 Western Ave St Paul, MN 651-222-3741	Flannery 351 E Kellogg Blvd St. Paul, MN 55101 651-225-1105	\$1,041,800	\$377,800	\$1,041,800	\$364,525 \$255,227 \$105,098 \$4,200	Total SBE MBE WBE		34.99% 24.50% 10.09% 0.40%	Smith, Dan		Minority S Minority U Female		
Subtotals		,	•	\$139,707,424	\$28,328,558	\$70,517,668	\$11,526,104 \$3,621,677 \$3,058,602 \$4,845,825	Total SBE MBE WBE		8.25% 2.59% 2.19% 3.47%		, u		_	

		S/M/	S/M/										
		ž.	A. F.	Total		Total		VOP Chapter 84	PED		Chapter 1	183	
Project Name	Location	Developer	General Contractor	Development Cost (TDC)	City/HRA Total Cost	Awarded Contracts	Contract \$	% Awarded Category Contracts % TDC	Project Manager	COMMENTS	Category	%	

Comparison to Marketplace Availability (US Census Data for the Twin Cities Metropolitan Area)

	Construction	Goods Availability	Professional Services	Other Services	City Totals
WBE Market Place	##	##	18.2%	4.3%	29.0%
MBE Market Place	##	##	2.3%	0.8%	4.0%
	Asian Marketplace ##	##	1.0%	0.4%	1.8%
	African American Marke ##	##	0.8%	0.2%	1.3%
	Hispanic Marketplace ##	##	0.4%	0.1%	0.7%
	Native American Market ##	##	0.1%	0.1%	0.3%

		Ø	Ø										
		1 .	±i	Total		Total		VOP Chapter 84	PED		Chapte	er 183	1
		Ö	o	Development	City/HRA	Awarded		% Awarded					
Project Name	Location	Developer	General Contractor	Cost (TDC)	Total Cost	Contracts	Contract \$	Category Contracts % TDC	Project Manager	COMMENTS	Category	%	

HRA / PED Projects 15% Report Card

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Definitions and Disclaimer

HRA: Housing and Redevelopment Authority of the City of Saint Paul, Minnesot

PED: City of St. Paul's Department of Planning and Economic Developmen

Applicable projects: Beginning October 27, 2004, all development projects (except home improvement loans to home owners and mortgage loans for home purchase/refinance) and professional service/non-construction contracts, in which the HRA/PED has provided

Start Date: The date project construction or professional services start

 $\pmb{End\ Date:}\ The\ date\ the\ project\ construction\ or\ professional\ services\ are\ complete$

TDC: The total development costs of the project/contract, including hard construction and related costs, soft costs and site assembly costs (acquisition, relocation, demolition, site preparation).

HRA/PED Total Costs: The total amount of all HRA/PED financial assistance including, but not limited to, all costs funded by CDBG (federal Community Development Block Grant funds), HOME (federal HOME Investment Partnership funds), STAR (St. Paul's Sales

Total Awarded Contracts: Estimated amount of the awarded contracts/sub-contracts as of the date of this repor

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VOP Chapter 84

VOP Chapter 84: The Vendor Outreach Program, Chapter 84 of the St. Paul Administrative Code, sets the policy and goals for helping minority-owned (MBE), women-owned (WBE) and small businesses (SBE) participate in HRA/PED contracts. The overall VOP goal

Contract \$: The total amount of awarded contracts to certified VOP vendors

% Awarded: The percent (%) of certified VOP awarded contracts to total awarded contract

% TDC: The percent (%) of certified VOP awarded contracts to total development cost:

Chapter 183

Chapter 183: Chapter 183 of the St. Paul Legislative Code, sets employment utilization goals for construction projects. These goals are: 9.4% female skilled plus unskilled work; 14.3% minority skilled plus semi-skilled craft hours; and 15.4% minority unskilled labor

Disclaimer

The foregoing document is for information purposes only and is deemed reliable but not guaranteed. Information is subject to change without notice based on reports submitted by developers, general contractors and other contractors.